EACH LIFE MATTERS
OFFERING HOPE TO OUR COMMUNITY | LSS 2015

HOUSING
1,004 PEOPLE SERVED [AFFORDABLE HOUSING]
149 PEOPLE SERVED [KENSINGTON PLACE]
31 HOUSES REBUILT/RENOVATED [DISASTER RESPONSE]
125,538 NIGHTS OF SHELTER [FAITH MISSION, FAITH HOUSING OF FAIRFIELD COUNTY, CHOICES]

HUNGER
2,358,696 MEALS PROVIDED [LSS Food Pantries, Faith Mission, Faith Housing of Fairfield County]
3,108 NUMBER OF CRISIS HOTLINE CALLS [CHOICES]
845 PEOPLE SERVED [THE FAITH MISSION RESOURCE CENTERS]

HEALING
63,911 DAYS OF CARE [LUTHERAN VILLAGE OF ASHLAND, THE GOOD SHEPHERD, KENSINGTON PLACE]
3,475 NUMBER OF VISITS [THE CLINIC AT FAITH MISSION]

117,654 VOLUNTEER HOURS
Dear Friends,

Like each year, this fiscal year flew by in a whirlwind. That seems to be the status quo for a vital social service agency like LSS that has so many new projects and initiatives, in addition to day-to-day operations of programs that serve thousands of people each year.

Fiscal year 2015 was no different as we expanded our reach to be able to provide additional needed services with dignity and respect to people in need.

Early in the year, the LSS Delaware County Food Pantry opened and was able to provide healthy meals to 2,200 families. Because of the generosity of a group of very special supporters, we were also able to purchase a new mobile food pantry truck, which allowed us to add two new mobile distributions in the county. Now we offer a mobile pantry or produce distribution each week to hungry families in Delaware County.

CHOICES for Victims of Domestic Violence also marked one year of being fully integrated into the LSS family. Due to the high need of domestic violence shelter beds, we increased our capacity to 51 beds plus five cribs. We expect the numbers to continue to increase as we partner with Franklin County law enforcement on the Lethality Assessment Program, which trains police officers to call CHOICES when there is high likelihood of lethality in a domestic violence situation and has the victim speak with our staff.

We also were able to increase our services to veterans in nine southern Ohio counties through a federal grant for the Supportive Services for Veteran Families program, which Faith Mission also has been managing in Franklin County. This program, administered through LSS’ Faith Housing of Fairfield County, helps veteran families obtain stable housing, whether they are currently homeless or on the verge of becoming homeless.

None of these developments, along with services we provide each and every day – food through the LSS Food Pantries, shelter and case management through Faith Mission and Faith Housing of Fairfield County, affordable housing to low income seniors, healing care through our health care facilities and home health care, as well as more – would be possible without our faithful donors and other supporters. Without you, the care we provide would simply not be possible. I sincerely thank you for your support this past year and into the future.

With thanks,

[Signature]

The Rev. Larry A. Crowell
President and CEO
FINANCIALS

AVAILABLE RESOURCES

<table>
<thead>
<tr>
<th>Resource Category</th>
<th>Percentage</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contributions</td>
<td>31%</td>
<td>$14,053,520</td>
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<tr>
<td>Grants &amp; contracts</td>
<td>15%</td>
<td>$6,506,478</td>
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<tr>
<td>Investment income</td>
<td>0%</td>
<td>$169,507</td>
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<tr>
<td>Fees for services</td>
<td>54%</td>
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<td>$45,229,401</td>
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EXPENDITURES

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<td>Administration</td>
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<td>Resource development</td>
<td>4%</td>
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<td>Services for people in need</td>
<td>89%</td>
<td>$41,118,759</td>
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<td>$46,463,764</td>
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SERVICES FOR PEOPLE IN NEED

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<tr>
<th>Service Category</th>
<th>Percentage</th>
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<tr>
<td>Homeless Services</td>
<td>22%</td>
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<tr>
<td>Affordable Housing</td>
<td>20%</td>
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<tr>
<td>Health and Senior Care</td>
<td>41%</td>
<td>$16,780,801</td>
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<tr>
<td>Hunger and Poverty Relief</td>
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<td>Total</td>
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<td>$41,118,759</td>
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STATEMENT OF FINANCIAL POSITION

AS OF JUNE 30, 2015

<table>
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<tr>
<th>Asset Category</th>
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<tbody>
<tr>
<td>Cash and investments</td>
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<tr>
<td>Assets limited as to use</td>
<td>$11,587,722</td>
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<tr>
<td>Net property and equipment</td>
<td>$52,624,550</td>
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<td>Other assets</td>
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<td>Total</td>
<td>$73,805,020</td>
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<table>
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<tr>
<th>Liability Category</th>
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<tr>
<td>Current liabilities</td>
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<td>Tenant security deposits</td>
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<tr>
<td>Long-term debt</td>
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<tr>
<td>Total net assets</td>
<td>$41,960,146</td>
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<tr>
<td>Total</td>
<td>$73,805,020</td>
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This is an unaudited financial statement. To receive an audited statement, which was not available at the time of publication, please contact the LSS Finance Department at 614-228-5200, ext. 1750.
BOARD OF DIRECTORS

EXECUTIVE LEADERSHIP TEAM

THE REV. LARRY A. CROWELL
President and Chief Executive Officer

MICHELE B. CENCI
Vice President of Development

RICK DAVIS
Vice President of Operations

PHILIP D. HELSER, CPA
Vice President of Finance, Chief Financial Officer

HEATHER MCCRARYN
Vice President of Human Resources

Chair: Theodore Hill
Executive Director, Consumer Bank Field Finance, JPMorgan Chase

Chair Elect: Ronald Seiffert
President & CEO, Delaware County Bank & Trust

Secretary and Treasurer & Chair, Quality and Compliance Committee: John Guldig
Retired Financial Executive, Ashland, Inc.

Chair, Nominating & Board Development Committee: Rev. Dr. John C. Davidson
Pastor, Redeemer Lutheran Church, Lancaster
2nd Vice President, Ohio District-LCMS

Chair, Finance Committee: Mark A. Volkmann
President, Covenant Capital Partners, LLC

Chair, Strategic Planning Committee: Ron Kerr
Vice President, Member, Agency and Field Solutions,
Nationwide Insurance

Betsy Blake
Director, Strategic Initiatives, Safelite Solutions

Steve DeNunzio
Senior Lecturer & Director – Master in Business Logistics Engineering Program, The Max M. Fisher College of Business, The Ohio State University

Ron Dugas
President and CEO, DRM Financial, LLC

Phillip Kumar
Automotive and Real Estate Advertising Sales Manager,
Dispatch Media Group

Rev. Aaron Layne
Pastor, Advent Lutheran Church, Upper Arlington

Rev. William McKee
Pastor, St. Paul Lutheran Church, Columbus

Sharon Morris
Editorial Director, Senior Product Sponsor, McGraw-Hill Education

Michelle Nelms, LCDCII

Andrew F. Prakel, CPA
Assistant Treasurer & Corporate Controller, White Castle System, Inc.

Marty Schwalbe
Managing Director, Executive Education,
The Ohio State University - Fisher College of Business

Bradford Signet
Associate General Counsel, American Electric Power

Beth K. Sparks, CFP
Vice President, Investments, Raymond James

Susan Taylor, CPA
Director, TSA Financials and Governance, NiSource Corporate Services Co.

Non-board member committee chair:

Chair, Engagement Committee: Dan Bailey
Member, Bailey Cavaliere LLC

Follow us on:

Lutheran Social Services of Central Ohio
LSS ANNUAL CONTRIBUTORS

Gifts Received July 1, 2014 through June 30, 2015

CONGREGATIONAL SUPPORT

BENEFACtor ($10,000 +)
All Saints Evangelical Lutheran Church, Worthington
Christ Lutheran Church, Bexley
Clinton Heights Lutheran Church, Columbus
Epiphany Lutheran Church, Pickerington
Peace Lutheran Church, Gahanna
Prince of Peace Lutheran Church, Dublin
St. Luke Lutheran Church, Gahanna
Upper Arlington Lutheran Church, Columbus

WITNESS ($5,000 - $9,999)
Faith Lutheran Church, Whitehall
Gethsemane Lutheran Church, Columbus
Holy Trinity Lutheran Church, Columbus
North Community Lutheran Church, Columbus
Redeemer Lutheran Church, Columbus
St. John Lutheran Church, Dublin
St. John’s Evangelical Lutheran Church, Grove City
St. Paul Lutheran Church, Westerville
Zion Evangelical Lutheran Church, Columbus

LEADER ($2,500 - $4,999)
Beautiful Savior Lutheran Church, Powell
Fellowship Lutheran Church, Columbus
Grace Evangelical Lutheran Church, Lancaster
Plain City Presbyterian Church, Plain City
St. Alban’s Episcopal Church, Columbus
St. John’s Lutheran Church, Marysville
St. Peter Evangelical Lutheran Church, Wooster
Tri Village Christian Church, Pataskala
Trinity Lutheran Church, Ashland
Trinity Lutheran Church, Sugar Grove
Zion Lutheran Church, Columbus

PARTNER ($1,000 - $2,499)
Advent Evangelical Lutheran Church, Columbus
Ascension Lutheran Church, Columbus
Bethel Lutheran Church, Grove City
Bethel Lutheran Church, Russell
Church Of The Messiah United Methodist, Westerville
David Evangelical Lutheran Church, Canal Winchester
First Church of God, Gallipolis
Good Shepherd Lutheran Church, Washington Court House
Grace Evangelical Lutheran Church, Westerville
Grace Lutheran Church, Thornville
Lord of Life Lutheran Church, Columbus
Messiah Lutheran Church, Reynoldsburg
Northwest United Methodist Church, Columbus
Oakland Lutheran Church, Mansfield
Overbrook Presbyterian Church, Columbus
Reformation Lutheran Church, Columbus
St. Jacob Lutheran Church, Anna
St. James Lutheran Church, Columbus
St. John Lutheran Church, Columbus
St. Mark’s Lutheran Church, Delaware
St. Patrick Church, Columbus
Zion Lutheran Church, West Jefferson
ORGANIZATION SUPPORT

BENEFACTOR ($10,000 +)
- AEP Foundation
- AEP Ohio
- Bailey Cavalieri LLC
- Battelle
- Cardinal Health Foundation Inc.
- CareSource Foundation
- Central Ohio Primary Care Physicians Foundation
- The Columbus Foundation
- Edwards Companies
- Episcopal Community Services Foundation
- Fairfield County Foundation
- The Harry C. Moores Foundation
- Honda of America Foundation
- Honor Project Trust
- Huntington National Bank
- Ingram-White Castle Foundation
- Kroger Company
- L Brands Foundation
- LSA Ohio
- The Lutheran Church - Missouri Synod Ohio District
- Macy's
- Martens Charitable Trust
- Messer Construction
- Nationwide Foundation
- Nationwide Insurance
- Northeastern Ohio Synod of the ELCA
- Northwestern Ohio Synod of the ELCA
- Osteopathic Heritage Foundation
- Project Control Systems
- Reinberger Foundation
- Safelite Autoglass Foundation
- Siamer Family Foundation
- Southern Ohio Synod of the ELCA
- R. Alvin Stevenson Fund
- Thrivent Financial for Lutherans Foundation
- Verizon Wireless
- Walmart Foundation
- Wolfe Associates Inc.
- Worthington Industries Foundation

WITNESS ($5,000 - $9,999)
- Bank of America Charitable Foundation
- Big Lots
- CONSOL Energy
- Consolidated Electric Foundation
- Conway Charitable Lead Annuity Trust
- Delaware County Hunger Alliance
- DELCA Inc.
- Fox Point LTD
- George Byers Sons Inc.
- GFS Chemicals Inc.
- Hina Environmental Solutions
- The Ingeborg Voth Funk and Edward Ross Funk Fund
- JF Company
- JPMorgan Chase Foundation
- The Kroger Company Foundation
- Legacy Equipment LLC
- Mainline Information Systems
- New Song Ministries Inc.
- Winter Jam Tour Spectacular
- Ohio Association of Food Banks
- The Ohio Auction School
- Ohio Casualty Foundation
- Plante & Moran PLLC
- The Ross Foundation Inc.
- Speer Mechanical
- Synchronicity Trio

LEADER ($2,500 - $4,999)
- Abbott Laboratories Fund - Employee Matching Program
- Absolute Pharmacy Inc.
- Alumni Roofing
- Andrew Gomez Dream Foundation
- Cardinal Health - Employee Matching Program
- Cochran Electric Inc.
- Columbus Equipment Company
- Coshocton Grain Company
- Delaware County Bank & Trust
- Fire Systems Professionals
- GBO Holdings LLC
- Gordon Flesch Company Inc.
- Grange Insurance
- Hanawalt Exteriors
- Interim Healthcare Fund
- James Lehr Kennedy Foundation
- KeyBank Foundation
- NiSource Corporate Services Company - Columbia Gas of Ohio
- North American Breweries
- Ohio Capital Corporation for Housing
- One Connection Media Group - The River
- Peoples Bancorp Foundation Inc.
- Pope Family Foundation
- PricewaterhouseCoopers
- Randall M. and Nancy M. Dana Family Foundation
- Roof Management
- Sally Beauty Cares
- Simonson Construction Services Inc.
- Sisters Health Foundation
- Star Leasing Co.
- The Lakes Women’s Golf Association
- Thrivent Financial East Franklin-Delaware Chapter
- Thrivent Financial for Lutherans
- WesBanco
- White Castle System Inc.
- William Street United Methodist Church Foundation
- Willis
<table>
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<tr>
<th>Organization Support</th>
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<td><strong>PARTNER ($1,000 - $2,499)</strong></td>
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<tr>
<td>40 ET 8 Gaming</td>
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<tr>
<td>American Municipal Power Inc.</td>
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<td>Ancient Accepted Scottish Rite</td>
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<td>Baesman Printing Corp.</td>
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<td>Beck Foundation</td>
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<td>Best Restaurant Equipment &amp; Design Inc.</td>
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<td>Blue Sky Therapy</td>
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<td>Central Ohio Transit Authority</td>
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<tr>
<td>Charis Foundation</td>
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<tr>
<td>CJM Solutions LLC</td>
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<td>Clark Grave Vault Co.</td>
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<td>Columbus Machine Tool Corp.</td>
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<td>Com Resource</td>
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<tr>
<td>The Community Festival</td>
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<td>Crane Group</td>
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<tr>
<td>Dominion Foundation</td>
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<tr>
<td>Donatos Pizza</td>
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<tr>
<td>Durable Floors LLC</td>
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<td>Emmett J. France Fund</td>
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<td>Evans Creative Group LLC</td>
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<td>Fairfield Federal Savings and Loan Association</td>
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<td>Fifth Third Bank</td>
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<tr>
<td>Friends of Marilyn Brown</td>
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<td>Friends of Rick Pfeiffer Committee</td>
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<td>Guernsey County Foundation Fund</td>
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<td>Mitchell Lock LLC</td>
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<td>Thirty-One Gifts</td>
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<td>Trucks Are Us Inc.</td>
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<td>WELCA of Peace Lutheran Church</td>
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<td>Werk Dance Fitness</td>
</tr>
<tr>
<td>Whole Foods</td>
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<td>Yeager Communities LLC</td>
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